

***Operating Budget 2014 - Actual***

Wages	\$ 14,882.00
Insurance	\$ 2,920.00
Equipment and Parts	\$ 1,248.00
Maintenance and repairs	\$ 372.00
Gas & oil	\$ 847.00
Memberships and Dues	\$ 574.00
Administartion	\$ 356.00
Staff/Volunteer Training	\$ 497.00
Volunteer gifts	\$ 358.00
Petty Cash	\$ 100.00
Miscellaneous	\$ 111.00
<b><i>Total expenses</i></b>	<b><u>\$ 22,265.00</u></b>